



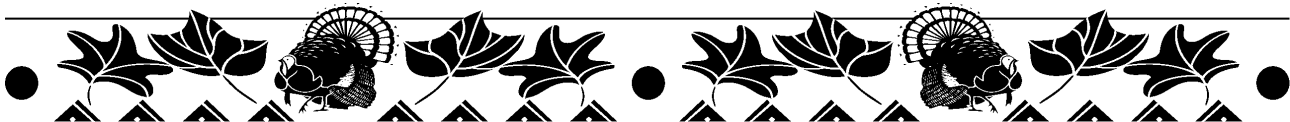
Hanging  
of the  
Greens

## *Hanging of the Greens Service and Reception*

Our Hanging of the Greens Service will be held Sunday, November 30 at 7:00pm with a reception immediately following in the fellowship hall. Volunteers are needed to donate homemade cookies for the reception. If you are interested in contributing a platter of cookies, please call **Cheryl Bradford** at 992-0196.

## *Ponte Vedra UMC Online*

We've added a new feature to our church website. You can now view the message titles of the **audio tapes** made since we began our tape ministry last May. Go to **www.pv-umc.org** and click **resources**. E-mail or call the church office and those who volunteer in our tape ministry will gladly make you a copy of the message you'd like to listen to. (Interested in serving in the tape ministry? Contact Carol Zur, 280-5141 or carol.zur@pv-umc.org)



## *Ponte Vedra United Methodist Church Financial Plan 2004*

As Submitted to the Conference Committee on New Church Development - October 2003

### **Use of Funds**

|   |                |
|---|----------------|
| Personnel* (payroll & benefits)                               | 216,205        |
| Contract Personnel (e.g. instrumentalists, special musicians) | 41,500         |
| Administrative  |                |
| Advertising & Marketing                                       | 18,849         |
| Staff Continuing Ed. & Reimbursable Expenses                  | 10,600         |
| Office Expenses   | 12,578         |
| Programs  | 33,938         |
| Worship Facility  |                |
| Rent  | 162,180        |
| Utilities, Maintenance, etc.                                  | 21,262         |
| Furniture, Fixtures & Equipment                               | 4,700          |
| Parsonage   | 37,555         |
| <b>Total Use of Funds</b>                                     | <b>559,367</b> |

### **Source of Funds**

|   |                |
|---|----------------|
| Florida Annual Conference                         | 16,813         |
| Jacksonville District Board of Church Development | 158,473        |
| Local Congregation                                | 384,081        |
| <b>Total Source of Funds</b>                      | <b>559,367</b> |

\*Includes full-time youth minister position