

## *Ponte Vedra United Methodist Church Financial Plan 2010*

	<b>2009</b> <u>Plan</u>	<b>2010</b> <u>Plan</u>
Missions	25,000	28,000
Payroll & Benefits*	269,247	285,882
Administration	16,600	14,250
Programs	37,680	36,736
Worship, Office, Program, Storage Facilities**	111,311	186,232
Parsonage	<u>41,349</u>	<u>41,400</u>
<b>Total</b>	<b>501,277</b>	<b>592,500</b>

*Details available upon request*

\*Includes creation of a custodian staff position in 2010

\*\*Interest alone on new facility is \$150,000 in 2010; principal payments begin in 2011